

TARGET MONITORING CHART

Objective Five - Divert Young People from Offending

TARGET		Quarter 1		Quarter 2		Quarter 3		Quarter 4	
5.1	Reduce the number of first time entrants (FTE) to the Criminal Justice System by 5% year on year taken from a revised actual baseline from 2007/08 of 453 (agreed locally and subject to change)	137 FTE this quarter. Some improvement needed to hit target.	☹️						
5.2	Over the lifetime of this plan 5% increase in children and young people accessing harbour children's counselling service. Baseline from 2007/08 of 167	37 young people accessed the Children's Counselling service during Quarter 1. Currently below target, but time to make up in future quarters.	☹️						
5.3	Increase the number of young fire setters identified and receiving joint intervention by 10% year on year based on a baseline from an average taken from three years of 2005/08 of 72, 2008/09 = 80, 2009/10 = 88, 2010/11 = 96	18 young fire setters received joint intervention this quarter. Target is still achievable although slight improvement is needed.	😊						
5.4	<i>Decrease of the number of 16 to 18 years old not involved in education, employment and training. (NEET) Using a baseline taken from 2004 of 12.6% 2008/09 = 9.2%, 2009/10 = 9%,. This target will be revised for 2010/11</i>	Percentage of 16 to 18 year olds NEET were 9.6% for this quarter. This is a decrease from the 12.6% of 2004, but more of an improvement is needed to hit the target but this is still achievable.	😊						
5.5	Divert young people into positive activities providing at least 150 three hour sessions per year.	16 sessions were run in Q1. It is expected that sessions will increase in Q2 with extra summer holiday activities. Target can still be met.	😊						